

CCBC Drive for 2024



Focus Areas

- Marketing and Networking
- Source of Information & Support
- Making a Difference



Scope of Manufacturing in Tshwane

- 40+ Industrial Areas/Parks (Seven Regions)
- Most dynamic manufacture Regions:

Region 1

(**Rosslyn**; Ga-Rankuwa; Klerksoord; Babelegi)

Region 3

(Pretoria West Industrial – **Coca Cola**)

Region 4

(Sunderland R; Hennospark; Samrand; Gateway; Route 21; Louwlandia; Centurion Aero Space; Highway)

Region 6

(**Silverton / Waltloo** / Auto SEZ / N4 Gateway)



Reference no. 66652/1
Msizi Myeza (3330)
COUNCIL: 25 February 2021



7. OFFICE OF THE CITY MANAGER
(SERVICE DELIVERY, RAPID RESPONSE AND INTERVENTION)
INTERNAL MUNICIPAL SERVICE DISTRICT BY-LAW - REPORT BACK FROM
THE PUBLIC PARTICIPATION PROCESS
**(From the Executive Committee: 10 February 2021 and the Mayoral Committee:
17 February 2021)**

1. PURPOSE

The purpose of the report is to:

- (a) Provide feedback on the public participation process;
- (b) Obtain approval of Council for adoption of a new Internal Municipal Service District By-Law in terms of the Municipal Systems Act, 2000 (Act 32 of 2000); and
- (c) Obtain approval for the rescindment of the Special Rating Area Policy.

Rosslyn Improvement District



ROSSLYN
Improvement District

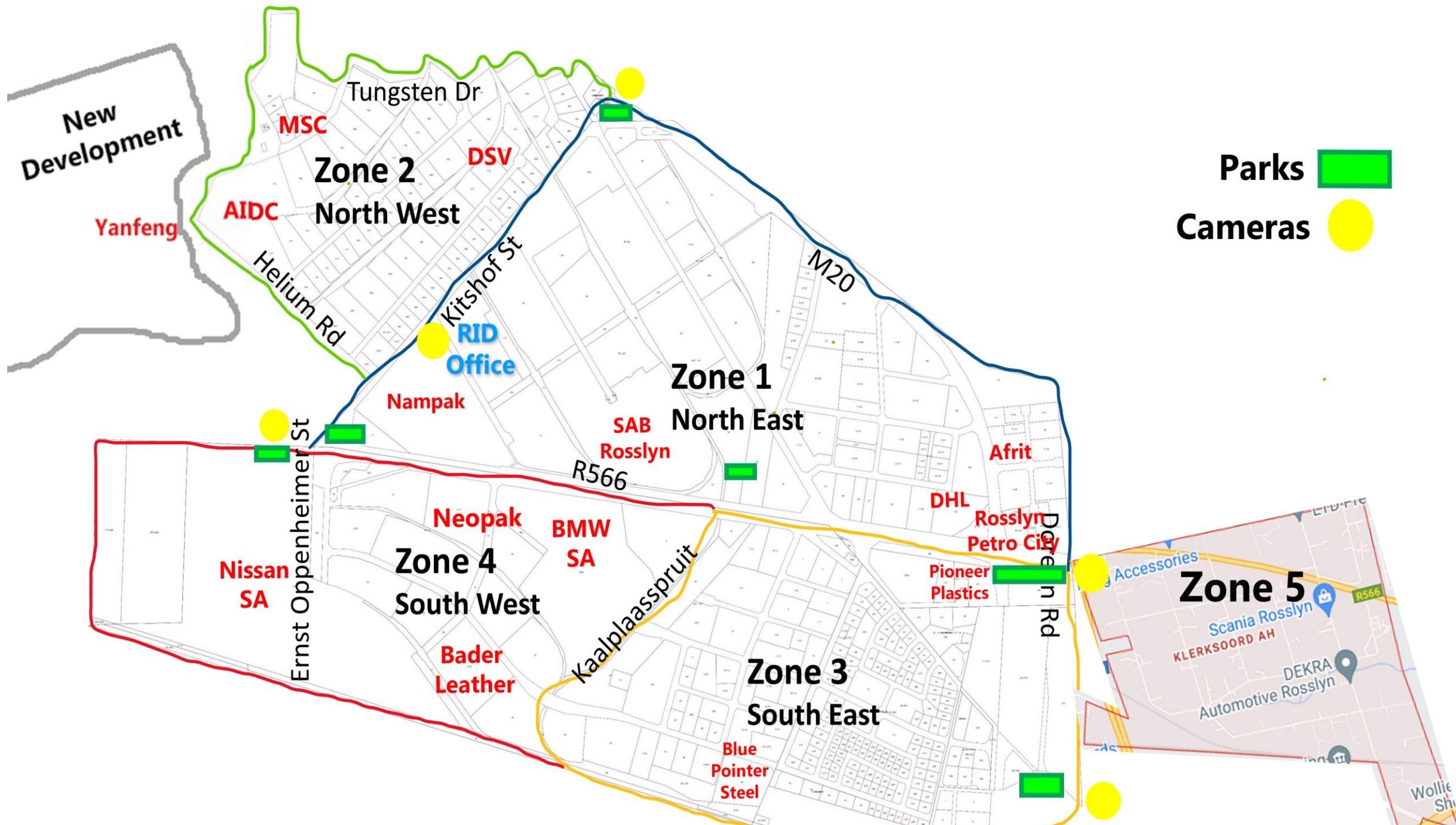
RID Structure: NPC

Interim BOD

CCBC; AIDC; BMW SA; Nissan SA; SAB;
Bader Leather; Blue Pointer Steel; Rosslyn Petro City;
Pioneer Plastics.

RID Office





1. Environment & Beautification



ROSSLYN
Improvement District

Rosslyn Before



Levelling of middle road areas



Painting of Robot Poles



Replacing of Barriers



Rosslyn Entrance- Now



2. Roads

Infrastructure, Electricity & Water





Office of the City Manager

Block D | 2nd Floor | Tshwane House, | 320 Madiba Street | Pretoria | 0002
PO BOX 6338 | Pretoria | 0002
Tel: 012 358 4901 | Fax: 012 358 1112
Email: citymanager@tshwane.gov.za | www.tshwane.gov.za

My ref:
Your ref:
Contact person
Section/ Unit

SL/CM/11/23/484
Seluleko Ngubane

Tel: 012 358 7974
Fax:
Email: selulekon@tshwane.gov.za

09 November 2023

AUTHORISATION LETTER: ROSSLYN INDUSTRIAL DISTRICT

PER EMAIL: fanie@ccbc.co.za

Dear Mr Fanie, Du Plessis

Your offer to assist to fix the City's water leaks, pothole repairs and streetlight repairs from ROSSLYN INDUSTRIAL DISTRICT in Region 1 refers.

The City is currently facing challenges with providing certain services due to various challenges and your offer to support the City by repairing water leaks, pothole repairs and streetlight repairs is hereby acknowledged and appreciated.

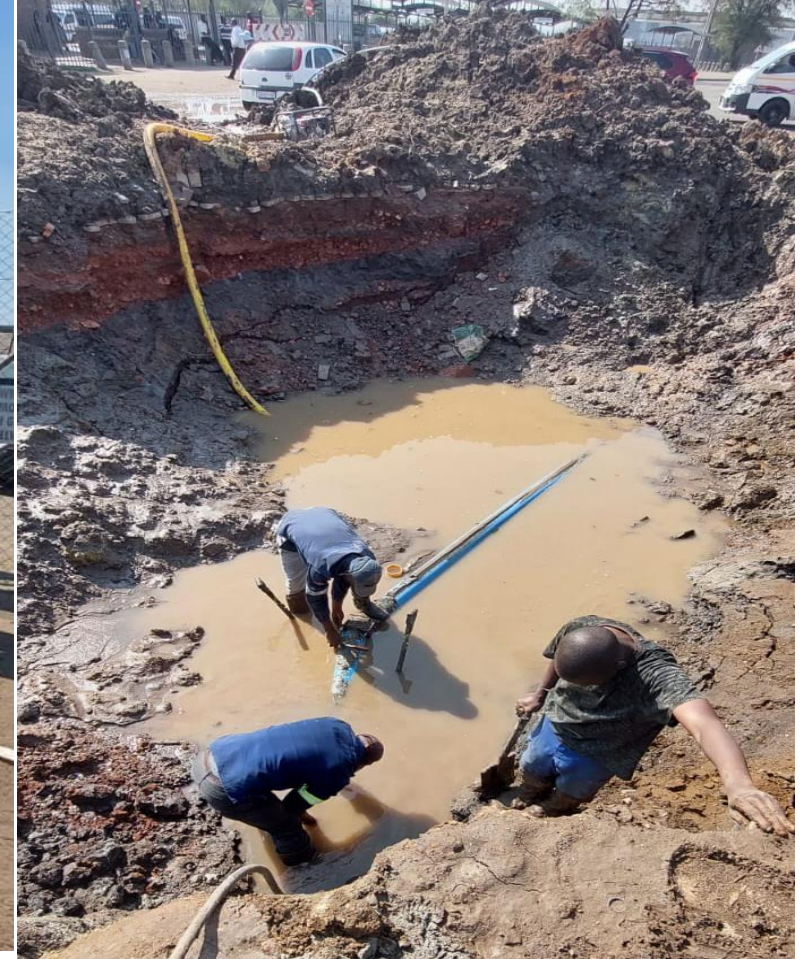
I hereby grant permission to ROSSLYN INDUSTRIAL DISTRICT to conduct the above work and would like to bring to your attention the following:

- This permission is on the basis that you or your organisation fully indemnify the City against any risk or liabilities/lawsuits that may arise as a result of this authorisation.
- The services and materials used must comply with the relevant standards, to manage risks and liabilities to the City that may result from sub-standard materials and services.

Zero Pothole Campaign



Zero Water leaks





Stability of Electricity Supply



3. Safety & Security



ROSSLYN
Improvement District

Security Blueprint

- Create an integrated security masterplan for Rosslyn
- Visible patrolling by 8 x TMPD motor bikes per day-shift
- CCTV cameras at 6 entrances into Rosslyn
- Camera network to link-up with business's security networks
- 24-hour monitoring and rapid response from Control Room
- Drone technology & Rapid response unit
- Protection of cables/infrastructure.

3.1.2 TSHWANE METRO POLICE DEPARTMENT
REQUEST FOR APPROVAL TO ENTER INTO A MEMORANDUM OF
AGREEMENT BETWEEN THE CITY OF TSHWANE (COT) AND ROSSLYN
IMPROVEMENT DISTRICT (RID)

The purpose of the report was to seek approval from the Mayoral Committee for the Accounting Officer to enter into a Memorandum of Agreement (MoA) between the City of Tshwane (CoT) and the Rosslyn Improvement District (RID) for the funding of a satellite station and sponsoring of patrol vehicles for the Tshwane Metro Police Department (TMPD) for a period of three (3) years.

(A copy of the relevant report is filed with the Comprehensive Minutes of the meeting.)

RESOLVED:

1. That cognisance is taken of the content and importance of this report;
2. That approval be granted to the Accounting Officer to enter into a Memorandum of Agreement (MoA) between the City of Tshwane (CoT) and Rosslyn Improvement District (RID) for the establishment of a satellite station and sponsoring of vehicles for the Tshwane Metropolitan Police Department (TMPD), in order to make provision for a service agreement period of three (3) years;
3. That, monthly, the Tshwane Metropolitan Police Department provide the RID with an operational and staff deployment feedback report; and

Chief of Metro Police



Daily Motorbike Patrolling



Law Enforcement

Bikes shift 1 report 3 x arrests

1. Arresting officer Sgt Mahlangu
- Cas nr 296/1/20242.
 2. Arresting officer Cst Modika –
Cas nr (still waiting for cas nr)
 3. Arresting officer Sgt Pelser –
Cas nr (still waiting for cas nr)
- Confiscations - illegal cigarettes
SAPS 13/118/2024I.





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Email: citymanager@tshwane.gov.za | www.tshwane.gov.za

My ref: SL/CM/12/23/521
Your ref:
Contact person: Seluleko Ngubane
Section/ Unit

Tel: 012 358 7974
Fax:
Email: selulekon@tshwane.gov.za

05 December 2023

AUTHORISATION LETTER: Rosslyn Industrial District

PER EMAIL: fanie@ccbc.co.za

Dear Fanie Du Plessis

Your offer to assist the City with the installation of a security system at Platina 11kv and Rosslyn 132kv substations within the Rosslyn and Klerksdorp Industrial areas in Region 1 refers.

The City is currently facing challenges with providing certain services due to various challenges and your offer to support the City for protection of sub-stations, cable theft and vandalization of pylons by installing the security systems is hereby acknowledged and appreciated.

I hereby grant permission to Rosslyn Industrial District to conduct the above work and would like to bring to your attention the following:

Prevention of Cable Theft



Protection of Infrastructure





4. Community Engagement & Development

4. Community Engagement & Development

- Collaboration with CoGTA on Community engagement
- Agreement amongst Rosslyn businesses on combined CSI projects
- MoU with Community Representatives
- Community portal.

Asset Based Community Development model with CoGTA



Restructuring of Street Vendors at AFRIT





Business Growth

MADE IN TSHWANE

- Create a manufacturing eco-system with comprehensive understanding of:
 - What is manufactured and by whom?
 - What is sourced/imported and where from?
 - What gets exported and where to?
 - Complimentary services needed?
- Identify opportunities for localisation and new clusters of manufacturing to be created
- Promote trade/export development.



Budget

CID Operational Budget

Components	Once Off	Per Month
Annual Budget (R5,712 million)	R1, 136mil once off	R381 394
Office Administration / Operations	R 88 000	R191 100 p/m
Security	R672 400	R62 165 p/m
Cleaning / Grass cutting / Painting	R306 990	R64 569 p/m
Pothole Repair Unit	R 68 685	R 48 060
Community Development Portal		R 15 500

PROPERTY VALUE	NUMBER OF OWNERS	MONTHLY CONTRIBUTION
R200 mil – R400 mil+	3	R64 712,34
R120 mil – R200 mil	2	R30 134,48
R100 mil – R120 mil	4	R19 779,37
R50 mil – R100 mil	8	R17 689,48
R30 mil – R49 mil	13	R9 570,37
R20 mil – R29 mil	11	R7 018,92
R10 mil – R20 mil	34	R4 310,69
R5 mil – R10 mil	42	R1 939,30
R0 mil – R5 mil	109	R1 555,00