

# CCBC Drive for 2024



# Focus Areas

- Marketing and Networking
- Source of Information & Support
- Making a Difference



# Scope of Manufacturing in Tshwane

- 40+ Industrial Areas/Parks (Seven Regions)
- Most dynamic manufacture Regions:

## Region 1

(**Rosslyn**; Ga-Rankuwa; Klerksoord; Babelegi)

## Region 3

(Pretoria West Industrial – **Coca Cola**)

## Region 4

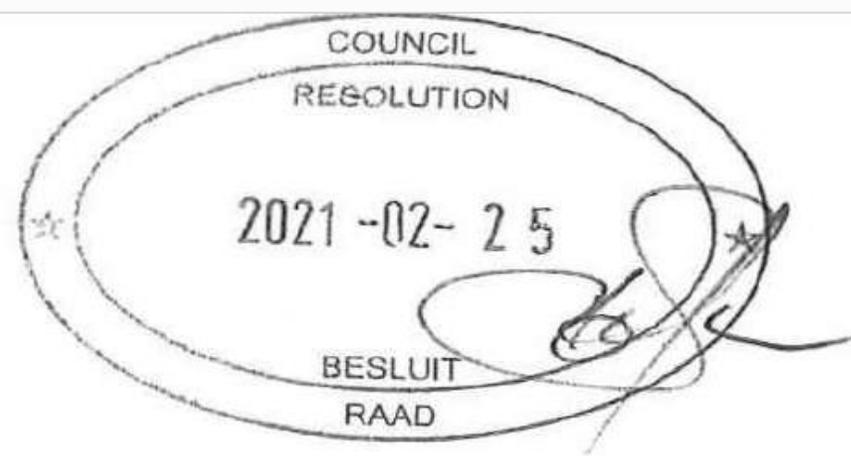
(Sunderland R; Hennospark; Samrand; Gateway; Route 21; Louwlandia; Centurion Aero Space; Highway)

## Region 6

(**Silverton / Waltloo** / Auto SEZ / N4 Gateway)



Reference no. 66652/1  
Msizi Myeza (3330)  
COUNCIL: 25 February 2021



7. OFFICE OF THE CITY MANAGER  
(SERVICE DELIVERY, RAPID RESPONSE AND INTERVENTION)  
INTERNAL MUNICIPAL SERVICE DISTRICT BY-LAW - REPORT BACK FROM  
THE PUBLIC PARTICIPATION PROCESS  
**(From the Executive Committee: 10 February 2021 and the Mayoral Committee:  
17 February 2021)**

1. PURPOSE

The purpose of the report is to:

- (a) Provide feedback on the public participation process;
- (b) Obtain approval of Council for adoption of a new Internal Municipal Service District By-Law in terms of the Municipal Systems Act, 2000 (Act 32 of 2000); and
- (c) Obtain approval for the rescindment of the Special Rating Area Policy.

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# Rosslyn Improvement District



ROSSLYN  
Improvement District

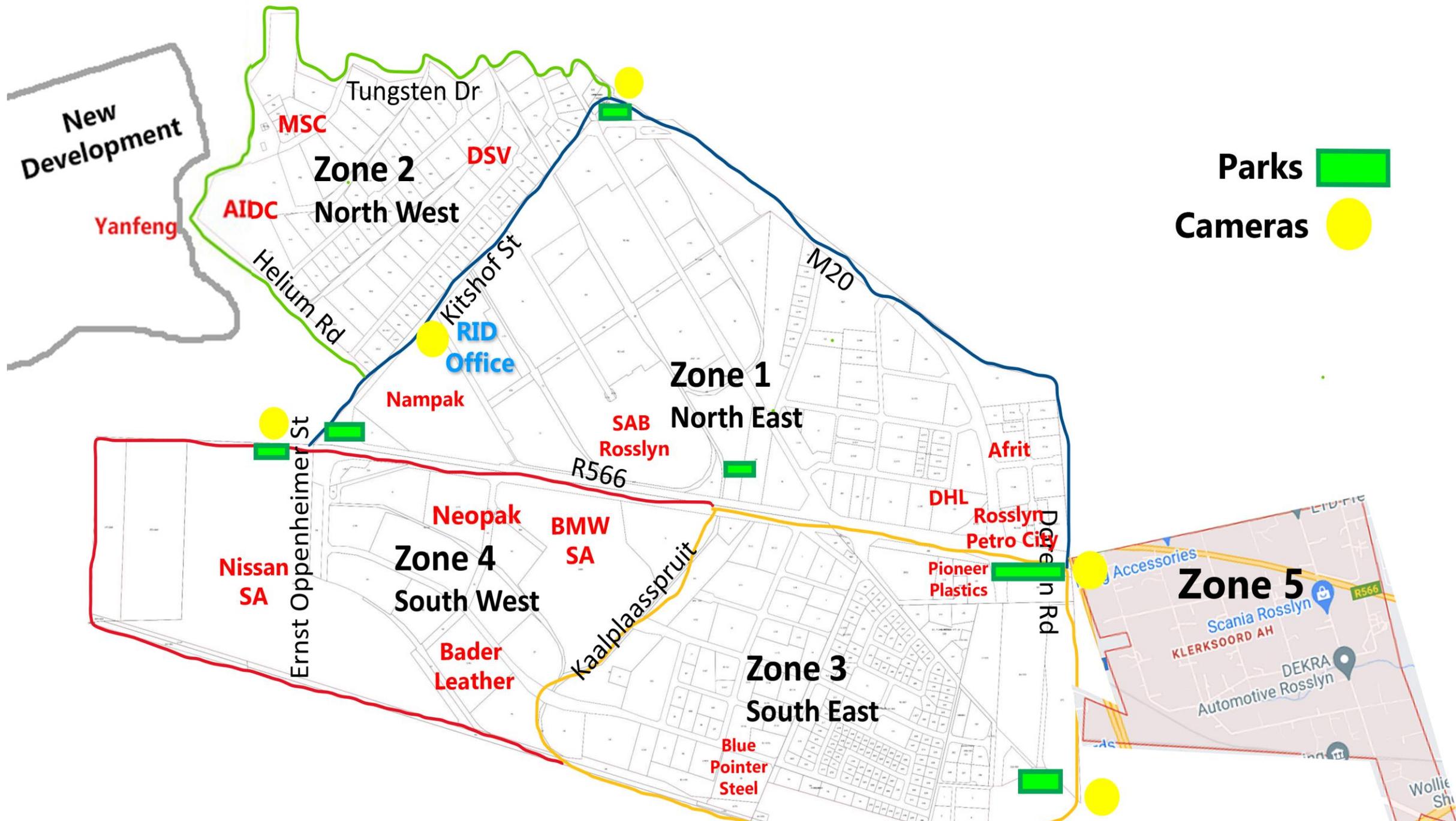
# RID Structure: NPC

## Interim BOD

CCBC; AIDC; BMW SA; Nissan SA; SAB;  
Bader Leather; Blue Pointer Steel; Rosslyn Petro City;  
Pioneer Plastics.

# RID Office





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# 1. Environment & Beautification

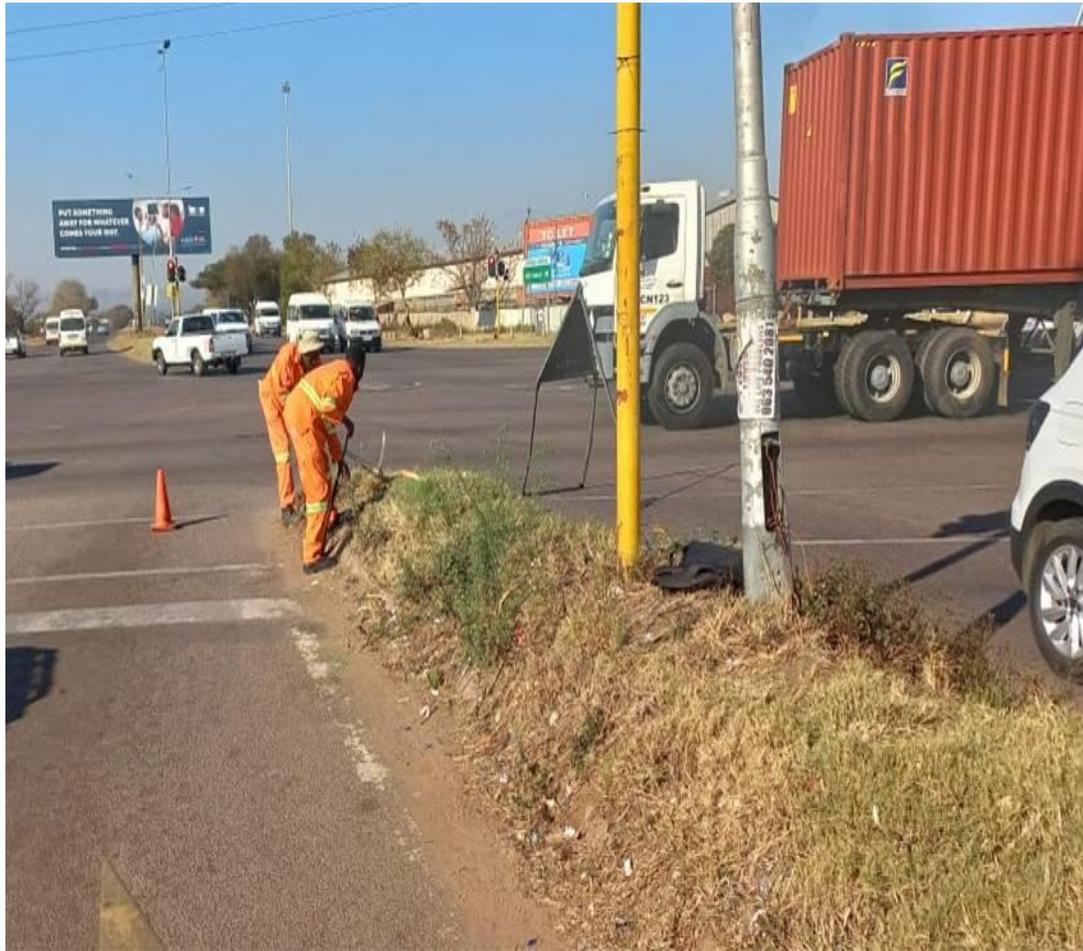


ROSSLYN  
Improvement District

# Rosslyn Before



# Levelling of middle road areas



# Painting of Robot Poles



# Replacing of Barriers



# Rosslyn Entrance- Now



## 2. Roads

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# Infrastructure, Electricity & Water



ROSSLYN  
Improvement District



## Office of the City Manager

Block D | 2<sup>nd</sup> Floor | Tshwane House, | 320 Madiba Street | Pretoria | 0002  
PO BOX 6338 | Pretoria | 0002  
Tel: 012 358 4901 | Fax: 012 358 1112  
Email: [citymanager@tshwane.gov.za](mailto:citymanager@tshwane.gov.za) | [www.tshwane.gov.za](http://www.tshwane.gov.za)

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My ref:  
Your ref:  
Contact person  
Section/ Unit

SL/CM/11/23/484  
Seluleko Ngubane

Tel: 012 358 7974  
Fax:  
Email: [selulekon@tshwane.gov.za](mailto:selulekon@tshwane.gov.za)

09 November 2023

### **AUTHORISATION LETTER: ROSSLYN INDUSTRIAL DISTRICT**

PER EMAIL: [fanie@ccbc.co.za](mailto:fanie@ccbc.co.za)

Dear Mr Fanie, Du Plessis

Your offer to assist to fix the City's water leaks, pothole repairs and streetlight repairs from ROSSLYN INDUSTRIAL DISTRICT in Region 1 refers.

The City is currently facing challenges with providing certain services due to various challenges and your offer to support the City by repairing water leaks, pothole repairs and streetlight repairs is hereby acknowledged and appreciated.

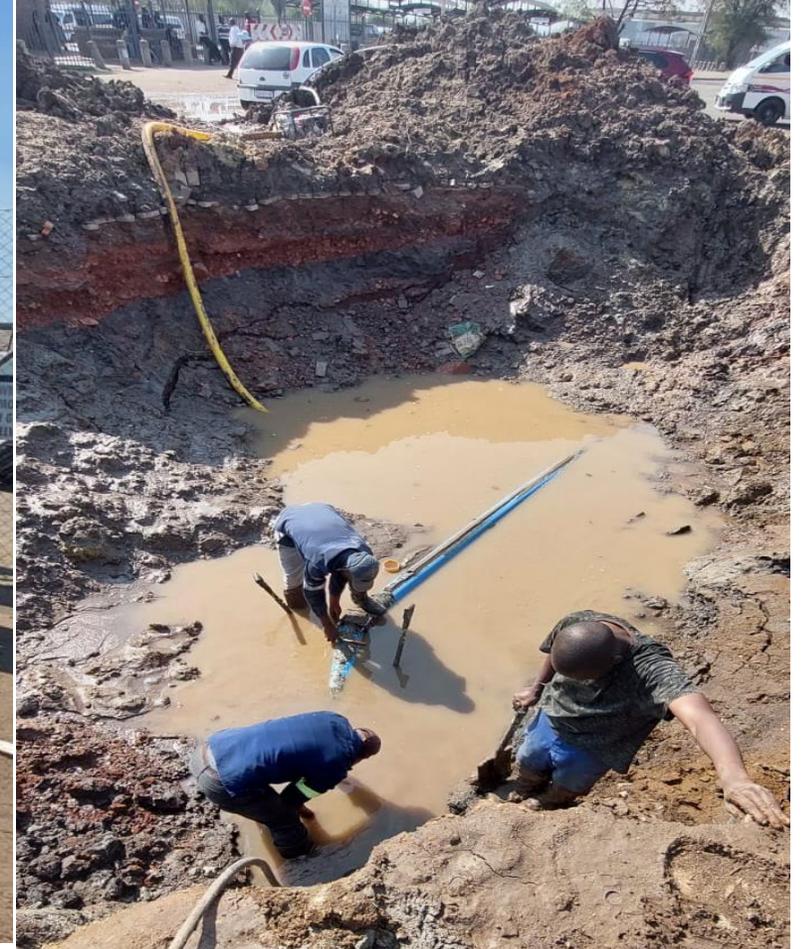
I hereby grant permission to ROSSLYN INDUSTRIAL DISTRICT to conduct the above work and would like to bring to your attention the following:

- This permission is on the basis that you or your organisation fully indemnify the City against any risk or liabilities/lawsuits that may arise as a result of this authorisation.
- The services and materials used must comply with the relevant standards, to manage risks and liabilities to the City that may result from sub-standard materials and services.

# Zero Pothole Campaign



# Zero Water leaks





# Stability of Electricity Supply



# 3. Safety & Security

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# Security Blueprint

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- Create an integrated security masterplan for Rosslyn
- Visible patrolling by 8 x TMPD motor bikes per day-shift
- CCTV cameras at 6 entrances into Rosslyn
- Camera network to link-up with business's security networks
- 24-hour monitoring and rapid response from Control Room
- Drone technology & Rapid response unit
- Protection of cables/infrastructure.

Reference no. 81374/1  
Basil D. Nkhwashu (6028)  
MAYORAL COMMITTEE: 19 July 2023

3.1.2 TSHWANE METRO POLICE DEPARTMENT  
REQUEST FOR APPROVAL TO ENTER INTO A MEMORANDUM OF  
AGREEMENT BETWEEN THE CITY OF TSHWANE (COT) AND ROSSLYN  
IMPROVEMENT DISTRICT (RID)

The purpose of the report was to seek approval from the Mayoral Committee for the Accounting Officer to enter into a Memorandum of Agreement (MoA) between the City of Tshwane (CoT) and the Rosslyn Improvement District (RID) for the funding of a satellite station and sponsoring of patrol vehicles for the Tshwane Metro Police Department (TMPD) for a period of three (3) years.

(A copy of the relevant report is filed with the Comprehensive Minutes of the meeting.)

RESOLVED:

1. That cognisance is taken of the content and importance of this report;
2. That approval be granted to the Accounting Officer to enter into a Memorandum of Agreement (MoA) between the City of Tshwane (CoT) and Rosslyn Improvement District (RID) for the establishment of a satellite station and sponsoring of vehicles for the Tshwane Metropolitan Police Department (TMPD), in order to make provision for a service agreement period of three (3) years;
3. That, monthly, the Tshwane Metropolitan Police Department provide the RID with an operational and staff deployment feedback report; and

# Chief of Metro Police



# Daily Motorbike Patrolling



# Law Enforcement

Bikes shift 1 report 3 x arrests

1. Arresting officer Sgt Mahlangu  
- Cas nr 296/1/20242.
  2. Arresting officer Cst Modika –  
Cas nr (still waiting for cas nr)
  3. Arresting officer Sgt Pelser –  
Cas nr (still waiting for cas nr)
- Confiscations - illegal cigarettes  
SAPS 13/118/2024I.





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My ref: SL/CM/12/23/521  
Your ref:  
Contact person: Seluleko Ngubane  
Section/ Unit

Tel: 012 358 7974  
Fax:  
Email: [selulekon@tshwane.gov.za](mailto:selulekon@tshwane.gov.za)

05 December 2023

### **AUTHORISATION LETTER: Rosslyn Industrial District** PER EMAIL: [fanie@ccbc.co.za](mailto:fanie@ccbc.co.za)

Dear Fanie Du Plessis

Your offer to assist the City with the installation of a security system at Platina 11kv and Rosslyn 132kv substations within the Rosslyn and Klerksdorp Industrial areas in Region 1 refers.

The City is currently facing challenges with providing certain services due to various challenges and your offer to support the City for protection of sub-stations, cable theft and vandalization of pylons by installing the security systems is hereby acknowledged and appreciated.

I hereby grant permission to Rosslyn Industrial District to conduct the above work and would like to bring to your attention the following:

# Prevention of Cable Theft



# Protection of Infrastructure





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## **4. Community Engagement & Development**

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- Collaboration with CoGTA on Community engagement
- Agreement amongst Rosslyn businesses on combined CSI projects
- MoU with Community Representatives
- Community portal.

# Asset Based Community Development model with CoGTA



# Restructuring of Street Vendors at AFRIT



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# Business Growth

# MADE IN TSHWANE

- Create a manufacturing eco-system with comprehensive understanding of:
  - What is manufactured and by whom?
  - What is sourced/imported and where from?
  - What gets exported and where to?
  - Complimentary services needed?
- Identify opportunities for localisation and new clusters of manufacturing to be created
- Promote trade/export development.



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# Budget

# CID Operational Budget

Components	Once Off	Per Month
<b>Annual Budget (R5,712 million)</b>	<b>R1, 136mil once off</b>	<b>R381 394</b>
<b>Office Administration / Operations</b>	<b>R 88 000</b>	<b>R191 100 p/m</b>
<b>Security</b>	<b>R672 400</b>	<b>R62 165 p/m</b>
<b>Cleaning / Grass cutting / Painting</b>	<b>R306 990</b>	<b>R64 569 p/m</b>
<b>Pothole Repair Unit</b>	<b>R 68 685</b>	<b>R 48 060</b>
<b>Community Development Portal</b>		<b>R 15 500</b>

<b>PROPERTY VALUE</b>	<b>NUMBER OF OWNERS</b>	<b>MONTHLY CONTRIBUTION</b>
<b>R200 mil – R400 mil+</b>	<b>3</b>	<b>R64 712,34</b>
<b>R120 mil – R200 mil</b>	<b>2</b>	<b>R30 134,48</b>
<b>R100 mil – R120 mil</b>	<b>4</b>	<b>R19 779,37</b>
<b>R50 mil – R100 mil</b>	<b>8</b>	<b>R17 689,48</b>
<b>R30 mil – R49 mil</b>	<b>13</b>	<b>R9 570,37</b>
<b>R20 mil – R29 mil</b>	<b>11</b>	<b>R7 018,92</b>
<b>R10 mil – R20 mil</b>	<b>34</b>	<b>R4 310,69</b>
<b>R5 mil – R10 mil</b>	<b>42</b>	<b>R1 939,30</b>
<b>R0 mil – R5 mil</b>	<b>109</b>	<b>R1 555,00</b>